

Appendix 2:

Leeds Strategic Plan Refresh 2009 - Government Agreed Targets

Improvement Priority	Indicator selected by Leeds	Baseline	Improvement Target			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Enhance the skill levels of the workforce to fulfil individual and economic potential	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	70.6% (2006)	72.6%	75.6%	79.6%	LEARNING AND SKILLS COUNCIL* Leeds Chamber Leeds City Council Education Leeds Jobcentre Plus Leeds Colleges Re'new VCFS bodies contacted through Leeds Voice Economy and Skills Forum
	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	50.5% (2006)	52.5%	54.5%	56.5%	LEARNING AND SKILLS COUNCIL* Leeds Chamber Leeds City Council Education Leeds Leeds Colleges VCFS bodies contacted through Leeds Voice Economy and Skills Forum

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Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap.	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths	13 Schools (2006/07 Academic Year)	7 Schools (2007/08 academic year)	2 Schools (2008/09 academic year)	1 School (2009/10 academic year)	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Education Leeds VCFS bodies contacted through Archway Connexions Forum Leeds Colleges West Yorkshire Fire and Rescue Service
Improve learning outcomes and skill levels for 19 year olds.	NI 79: Achievement of Level 2 qualifications by the age of 19	62.9% (2005/06 Academic Year)	68.6% (2007/08 Academic year)	71.8% (2008/09 Academic year)	75.2% (2009/10 Academic year)	LEEDS CITY COUNCIL* Education Leeds Learning and Skills Council Leeds Colleges VCFS bodies contacted through Archway Connexions Forum
Increase the proportion of vulnerable groups	NI 117: 16-18 year olds who are not in education, training or employment (NEET)	9.1% (An average of Nov, Dec)	8.9%	7.8%	6.8%	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership

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engaged in education, training or employment.		2006 and Jan 2007)				Education Leeds Learning and Skills Council VCFS bodies contacted through Leeds Voice Economy and Skills Forum Jobcentre Plus Leeds Colleges
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	NI 167 Congestion - average journey time per mile during the morning peak Targets recalculated following publication of DfT revised figures	4 mins 5 secs (245 seconds) (Baseline uses data from both academic years 2004/05 and 2005/06)	4 mins 18 secs (258 seconds)	4 mins 20 secs (260 seconds)	4 mins 22 secs (262 seconds)	LEEDS CITY COUNCIL* West Yorkshire Metro Highways Agency
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	NI 169 Non-principal classified roads where maintenance should be considered	12% (2007/08)	11%	10%	9%	LEEDS CITY COUNCIL*

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Improve road safety for all our users, especially motor cyclists pedal cyclists and pedestrians.	NI 47 People killed or seriously injured in road traffic accidents	364 (2005-07 3 year average)	0.0% 364 (2006- 2008)	-2.5% 355 (2007- 2009)	-3.9% 341 (2008- 2010))	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Highways Agency West Yorkshire Fire and Rescue Service VCFS bodies contacted through Leeds Voice Environment Forum
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	NI 192 Percentage of household waste sent for reuse, recycling and composting	22.30% (2006/07)	30.26%	33.94%	41.32%	LEEDS CITY COUNCIL* Environment Agency Leeds Partnership Foundation Trust VCFS bodies contacted through Leeds Voice Environment Forum
Reduce emissions from public sector buildings, operations and service delivery, and encourage others to do so.	NI 185 CO2 Reduction from Local Authority operations	143,500 tonnes (2008/09) The baseline is an estimated figure. To be reviewed once	143,500 tonnes	2.1% reduction	1.3% reduction	LEEDS CITY COUNCIL* West Yorkshire Fire and Rescue Service Leeds Partnership Foundation Trust

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		2008/09 data is finalised.				Leeds Colleges VCFS bodies contacted through Leeds Voice Environment Forum
Undertake actions to improve our resilience to current and future climate change.	NI 188 Planning to Adapt to Climate Change	Level 0 (2007/08)	Level 1	Level 2	Level 3	LEEDS CITY COUNCIL* Environment Agency Highways Agency West Yorkshire Fire and Rescue Service Natural England West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum Leeds Colleges NHS Leeds
Address neighbourhood problem sites; improve cleanliness and access, to and quality of green spaces.	NI 195 Improved street and environmental cleanliness:	Litter 9% (2008/09)	9%	8%	7%	LEEDS CITY COUNCIL* West Yorkshire Fire and Rescue Service
		Detritus 11% (2008/09)	11%	10%	9%	West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum

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Reduce premature mortality in the most deprived areas.	NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between the 10% most deprived SOAs and the Leeds average)	682.00 per 100,000 (females living in 10% most deprived SOAs) (2006) NB. Citywide baseline 605 per 100,000 females (1995-97 average)	639.00 per 100,000* (females living in 10% most deprived SOAs) NB. Citywide target: 491 per 100,000 females (females)*	628.00 per 100,000* (females living in 10% most deprived SOAs) NB. Citywide target: 481 per 100,000 females (females)*	616.00 per 100,000* (females living in 10% most deprived SOAs) NB. Citywide target: 472 per 100,000 females (females)*	NHS LEEDS* Leeds City Council Partners through the Children Leeds Partnership Leeds Partnership Foundation Trust Leeds Teaching Hospitals Trust West Yorkshire Fire and Rescue Service Re'new
		1098.00 per 100,000 (males living in 10% most deprived SOAs) (2006) NB. Citywide baseline 942 per 100,000 males (1995-97 average)	1002.00 per 100,000* (males living in 10% most deprived SOAs) NB. Citywide target: 715 per 100,000 males (males)*	974.00 per 100,000* (males living in 10% most deprived SOAs) NB. Citywide target: 697 per 100,000 males (males)*	946.00 per 100,000* (males living in 10% most deprived SOAs) NB. Citywide target: 679 per 100,000 males (males)*	VCFS bodies contacted through Leeds Voice Health Forum Natural England (Active Lifestyles)
Reduce rate of	NI 57 Children and Young People's	74%	N/A	N/A	76%	LEEDS CITY COUNCIL*

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increase in obesity and raise physical activity for all.	Participation in high-quality PE and Sport	(2007/08 academic year)			(2009/10 academic year)	Partners through the Children Leeds Partnership NHS Leeds Sport England Re'new Youth Sport Trust Education Leeds
Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate - disaggregated to focus on the 6 wards in the city with the highest rates of conception in the city The target for 2010/11 has not been agreed and Leeds recommends it is considered as part of the next year's Annual Review	50.4 (1998) (Per 1000 conceptions) Baseline to be refined from national data release in November 2008 for the 6 wards in the city with the highest conception rate.	- 10% 45 rate per 1000 population	- 15% 42.7 rate per 1000 population	Subject to outcome of national annual review.	LEEDS CITY COUNCIL* NHS Leeds Partners through the Children Leeds Partnership Leeds Teaching Hospitals Trust Leeds Partnership Foundation Trust Re'new Education Leeds VCFS bodies contacted through Leeds Voice Health Forum

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Improve the assessment and care management of children, families and vulnerable adults.	NI 132 Timeliness of social care assessment (all adults)	76.0% (2006/07)	85.0%	88.0%	90.0%	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnership Foundation Trust VCFS bodies through Leeds Voice Health Forum Leeds Teaching Hospitals Trust
Increase the number of vulnerable people helped to live at home.	NI 141 Percentage of vulnerable people achieving independent living	59.77% (2007/08)	66.00%	71.00%	76.00%	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnerships Foundation Trust Re'new VCFS bodies contacted through Leeds Voice Health Forum Leeds Colleges
	NI 139 The extent to which older people receive the support they need to live independently at home	29.5% (Place Survey 2008)	N/A	No Place Survey	32.6% (in 2010 Place Survey)	LEEDS CITY COUNCIL* NHS Leeds Leeds Partnerships

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			08/09	09/10	10/11	
	Targets provisional until baselines ratified by the Audit Commission					Foundation Trust VCFS bodies contacted through Leeds Older People's Forum
Increase the proportion of people in receipt of community services enjoying choice and control over their daily lives.	NI 130 Social care clients receiving Self Directed Support (Direct payments and individual budgets)	16151 (2006/07)	N/A	15.0% in receipt of self directed support by 2009/10	30.0% in receipt of self directed support by 2010/11	LEEDS CITY COUNCIL* VCFS bodies contacted through Leeds Learning Disability Forum
Increase the number of affordable homes.	NI 154 Net additional homes provided Targets will be revised as part of next year's Annual Review	Zero	At least 3400 after year 1	At least 6800 after year 2	At least 10200 over 3 years	LEEDS CITY COUNCIL* Re'new Housing and regeneration bodies in the Leeds Housing Partnership
	NI 155 Number of affordable homes delivered (gross) Targets will be revised as part of next years Annual Review	Zero	300	800 (Cumulative total)	1800 (Cumulative total)	LEEDS CITY COUNCIL* Re'new Housing and regeneration bodies in the Leeds Housing Partnership

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Reduce the number of people who are not able to adequately heat their homes.	NI 187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	7.90% (2007/08) (SAP<35)	N/A	5.85%	4.89%	LEEDS CITY COUNCIL* NHS Leeds Housing and regeneration bodies in the Leeds Housing Partnership VCFS bodies contacted through Leeds Voice Environment Forum West Yorkshire Fire and Rescue Service
		34.59% 2007/08 (SAP>=65)	35.75%	38.12%	38.85%	
Create safer environments by tackling crime	NI16 Serious acquisitive crime rate	27.0 (rate per 1000 population) 2007/08	26.4 rate per 1000 population 2.3% reduction on baseline	25.8 rate per 1000 population 4.7% reduction on baseline	25.2 rate per 1000 population 7% reduction on baseline	WEST YORKSHIRE POLICE* Leeds City Council West Yorkshire Police Authority West Yorkshire Probation Service VCFS bodies contacted through Leeds Voice Community Safety Consortium Partners through the Safer Leeds Partnership
	NI 20 Assault with injury crime rate	8.0 (rate per 1000 population) 2007/08	7.7 rate per 1000 population 4% reduction on baseline	7.5 rate per 1000 population 6% reduction on baseline	7.4 rate per 1000 population 8% reduction on baseline	

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Reduce offending by managing offending behaviour better	NI 30 Re-offending rate of prolific and priority offenders The target for 2010/11 will be agreed as part of the next year's Annual Refresh.	The cohort on which targets are set for this target are set annually. The baseline and target for 2010/11 will be agreed as part of the annual review for 10/11	-15%	-17%	target to be calculated using the common ratio of 1.00 applied to the expected level of performance for the refreshed year 3 cohort.	LEEDS CITY COUNCIL* Partners through the Safer Leeds Partnership West Yorkshire Probation Service West Yorkshire Police Education Leeds Youth Offending Service Re'new Jobcentre Plus VCFS bodies contacted through Leeds Voice Community Safety Consortium Learning and Skills Council Leeds Colleges

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Improve lives by reducing the harm caused by substance misuse	NI 40 Number of drug users recorded as being in effective treatment	2939 (2007/08)	2968 (1% Increase)	3028 (2% Increase)	3149 (4% Increase)	LEEDS CITY COUNCIL* Leeds Partnership Foundation Trust NHS Leeds VCFS bodies contacted through Leeds Voice Community Safety Consortium
Reduce bullying and harassment.	NI 69 Children who have experienced bullying	43.3% (June 2008 TellUs Survey)	43.3%	38.7%	36.7%	LEEDS CITY COUNCIL* Partners through the Children Leeds Partnership Education Leeds VCFS bodies contacted through Leeds Voice Children Young Peoples Forum
Reduce worklessness across the city with a focus on deprived areas.	NI 152 working age people on out of work benefits Targets will be revised as part of next year's Annual Review	11.2% (2007)	0.3 percentage point reduction to 10.9%	0.6 percentage point reduction to 10.6%	1 percentage point reduction to 10.2%	JOB CENTRE PLUS* Leeds City Council VCFS bodies contacted through Leeds Voice Economy and Skills Forum Learning and Skills Council Yorkshire Forward

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An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	<p>NI 4 Percentage of people who feel they can influence decisions in their locality</p> <p>Targets provisional until baselines ratified by the Audit Commission</p>	31.0% (2008 Place Survey)	N/A	No Place Survey	34.4%	<p>LEEDS CITY COUNCIL*</p> <p>West Yorkshire Police Authority</p> <p>West Yorkshire Police</p> <p>NHS Leeds</p> <p>Leeds Partnership Foundation Trust</p> <p>VCFS bodies contacted through Leeds Voice CEN</p>
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	<p>NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area</p> <p>Targets provisional until baselines ratified by the Audit Commission</p>	73.7% (2008 Place Survey)	N/A	No Place Survey	77.2%	<p>LEEDS CITY COUNCIL*</p> <p>VCFS bodies contacted through VCFS Strategy Group</p> <p>NHS Leeds</p> <p>West Yorkshire Police</p> <p>Natural England</p> <p>Leeds Colleges</p>

DCSF Statutory Targets		
Indicator	Baseline	Targets
Early Years (EYFSP) – to narrow the achievement gap at age 5	38% (2006/07 academic year)	30% (for 2008/09 academic year)
Early Years (EYFSP) – to increase achievement for all children at age 5	47.1% (2006/07 academic year)	53% (for academic year 2008/09)
Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	72% (2006/07 academic year)	77% (for 2008/09 academic year)
Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English	84% (2006/07 academic year)	87% (for 2008/09 academic year)
Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths	76% (2006/07 academic year)	85% (for 2008/09 academic year)
Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl. GCSE English and Maths	42.1% (2006/07 academic year)	51.6% (for 2008/09 academic year)
Attendance – to reduce persistent absentee pupils in secondary schools	9.8% (2006/07 academic year)	7.7% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	40% (2006/07 academic year)	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	30% (2006/07 academic year)	56% (for 2008/09 academic year)
Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl. GCSE English and maths	5% (2006/07 academic year)	17% (for 2008/09 academic year)